



# HISTORY *Colorado*

THE COLORADO HISTORICAL SOCIETY

History Colorado, The Colorado Historical Society  
2010-2011 Fiscal Year End

Support & Revenue Source	Archaeology & Historic Preservation		FY 2010 - 11 Total
	History Colorado		
Limited Gaming Revenue	\$ 5,191,699	\$ 15,974,003	\$ 21,165,702
Federal Grants	\$ 200,273	\$ 936,638	\$ 1,136,911
Museum Admission and Rental Fees	\$ 115,382	\$ -	\$ 115,382
Sales of Goods and Services	\$ 1,334,372	\$ 49,796	\$ 1,384,168
Donations	\$ 487,731	\$ -	\$ 487,731
Interest Income	\$ 253,684	\$ 390,884	\$ 644,568
	<b>\$ 7,583,141</b>	<b>\$ 17,351,321</b>	<b>\$ 24,934,462</b>

Expenditure by Program			
State Historical Fund Preservation Grant Program		\$ 14,393,349	\$ 14,393,349
Regional Museum and Sites	\$ 2,051,170	\$ -	\$ 2,051,170
Museum Operations	\$ 3,245,520	\$ -	\$ 3,245,520
Office of Archaeology and Historic Preservation	\$ -	\$ 1,659,727	\$ 1,659,727
State Historical Fund	\$ -	\$ 1,298,245	\$ 1,298,245
Administrative and Support Services	\$ 1,267,618	\$ -	\$ 1,267,618
Restricted Gift/Internal Grant Projects	\$ 525,920	\$ -	\$ 525,920
Development	\$ 344,241	\$ -	\$ 344,241
Museum Stores	\$ 148,672	\$ -	\$ 148,672
	<b>\$ 7,583,141</b>	<b>\$ 17,351,321</b>	<b>\$ 24,934,462</b>

## High Level Summary

### Support & Revenue Source

Limited Gaming Revenue	\$ 21,165,702
Federal Grants	\$ 1,136,911
Earned Income	\$ 2,631,849
<b>Total Revenue</b>	<b>\$ 24,934,462</b>

### Expenditures

	Grants	Operations	Total
State Historical Fund Preservation Grant Program	\$ 14,393,349	\$ -	\$ 14,393,349
History Colorado Operations	\$ -	\$ 7,583,141	\$ 7,583,141
Office of Archaeology and Historic Preservation	\$ -	\$ 1,659,727	\$ 1,659,727
State Historical Fund	\$ -	\$ 1,298,245	\$ 1,298,245
	<b>\$ 14,393,349</b>	<b>\$ 10,541,113</b>	<b>\$ 24,934,462</b>