



HISTORY Colorado

History Colorado Year End Financial Statement
Fiscal year 2011-2012

	A	C	E
	Budget History Colorado	Budget Archaeology & Historic Preservation	History Colorado Combined Budget
Support & Revenue Source			
Limited Gaming Revenue	\$ 5,467,126	\$ 14,214,386	\$ 19,681,512
Federal Grants	\$ 262,097	\$ 732,134	\$ 994,231
Museum Admission and Rental Fees	\$ 981,841		\$ 981,841
Sales of Goods and Services	\$ 1,035,490	\$ 37,786	\$ 1,073,276
Donations	\$ 1,830,547		\$ 1,830,547
Interest Income	\$ 226,720	\$ 390,884	\$ 617,604
	\$ 9,803,821	\$ 15,375,190	\$ 25,179,011

Expenditure by Program			
State Historical Fund Preservation Grant Program		\$ 12,181,484	\$ 12,181,484
Regional Museum and Sites	\$ 1,935,238		\$ 1,935,238
Museum Operations	\$ 2,746,199		\$ 2,746,199
Office of Archaeology and Historic Preservation		\$ 1,610,005	\$ 1,610,005
State Historical Fund		\$ 1,583,701	\$ 1,583,701
Administrative and Support Services	\$ 2,411,488		\$ 2,411,488
Restricted Gift/Grant Projects	\$ 1,830,547		\$ 1,830,547
Membership	\$ 263,349		\$ 263,349
Development	\$ 474,325		\$ 474,325
Museum Stores	\$ 142,675		\$ 142,675
	\$ 9,803,821	\$ 15,375,190	\$ 25,179,011

High Level Summary

Support & Revenue Source

Limited Gaming Revenue	\$ 19,681,512
Federal Grants	\$ 994,231
Earned Income	\$ 4,503,268
Total Revenue	\$ 25,179,011

Expenditures

	Grants	Operations	Total
State Historical Fund Preservation Grant Program	\$ 12,181,484		\$ 12,181,484
History Colorado Operations		\$ 9,803,821	\$ 9,803,821
Office of Archaeology and Historic Preservation		\$ 1,610,005	\$ 1,610,005
State Historical Fund		\$ 1,583,701	\$ 1,583,701
	\$ 12,181,484	\$ 12,997,527	\$ 25,179,011