



July 1, 2017 – June 30, 2018

Audubon Rockies	
	FY2018
DESCRIPTION	Budget
Contributions	1,197,297
Bequests	0
Government Grants	67,500
Earned Income	61,030
Total Revenue	1,209,414
Salaries	534,468
Payroll Taxes & Benefits	174,196
Travel & Meetings	38,279
Postage and Mailing	6,480
Scholarships and Grants	42,150
Professional Services	126,545
Occupancy	26,824
Telecommunications	3,496
Insurance	8,532
Fees	7,280
Direct Mail & Other Printing	15,700
Marketing	500
Supplies	10,000
Center and Education Expenses	15,150
Expenses Excl SSA	1,038,384
Support Services Allocation	171,030
Total Expenses	1,209,414