Form 990

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2006

Open to Public Inspection

A For the 2006 calendar year, or tax year beginning , 2006, and ending , 20

B Check if applicable
☐ Address change
☐ Name change
☐ Initial return
☐ Final return
☐ Amended return
☐ Application pending

Please use IRS label or print or type. See Specific Instructions

C Name of organization: Community Resource Center

Number and street (or P O box if mail is not delivered to street address): 655 Broadway — Room/suite: 300

City or town, state or country, and ZIP + 4: Denver, Colorado 80203-3426

D Employer identification number: 84 : 0838406

E Telephone number: (303) 623-1540

F Accounting method ☐ Cash ☑ Accrual ☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) If "Yes," enter number of affiliates ▶

H(c) Are all affiliates included? ☐ Yes ☐ No
(If "No," attach a list See instructions)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☑ No

I Group Exemption Number ▶

G Website: ▶ www crcamerica org

J Organization type (check only one) ▶ ☑ 501(c) (3) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ▶ ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than $25,000 A return is not required, but if the organization chooses to file a return, be sure to file a complete return

M Check ▶ ☐ if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 1,017,878

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances *(See the instructions)*

Revenue

1	Contributions, gifts, grants, and similar amounts received.					
a	Contributions to donor advised funds		1a			
b	Direct public support (not included on line 1a)		1b	445,314		
c	Indirect public support (not included on line 1a)		1c			
d	Government contributions (grants) (not included on line 1a)		1d	23,185		
e	**Total** (add lines 1a through 1d) (cash $ 468,499 noncash $ 0)				1e	468,499
2	Program service revenue including government fees and contracts (from Part VII, line 93)				2	537,763
3	Membership dues and assessments				3	
4	Interest on savings and temporary cash investments				4	11,616
5	Dividends and interest from securities				5	
6a	Gross rents		6a			
b	Less. rental expenses		6b			
c	Net rental income or (loss) Subtract line 6b from line 6a				6c	
7	Other investment income (describe ▶)				7	
8a	Gross amount from sales of assets other than inventory	(A) Securities	8a	(B) Other		
b	Less cost or other basis and sales expenses.		8b			
c	Gain or (loss) (attach schedule)		8c			
d	Net gain or (loss). Combine line 8c, columns (A) and (B)				8d	
9	Special events and activities (attach schedule). If any amount is from gaming, check here ▶ ☐					
a	Gross revenue (not including $ of contributions reported on line 1b)		9a			
b	Less· direct expenses other than fundraising expenses		9b			
c	Net income or (loss) from special events. Subtract line 9b from line 9a				9c	
10a	Gross sales of inventory, less returns and allowances		10a			
b	Less. cost of goods sold		10b			
c	Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a				10c	
11	Other revenue (from Part VII, line 103)				11	
12	**Total revenue.** Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11				12	1,017,878

Expenses

13	Program services (from line 44, column (B))	13	923,580
14	Management and general (from line 44, column (C))	14	143,890
15	Fundraising (from line 44, column (D))	15	11,944
16	Payments to affiliates (attach schedule)	16	
17	**Total expenses.** Add lines 16 and 44, column (A)	17	1,079,414

Net Assets

18	Excess or (deficit) for the year. Subtract line 17 from line 12	18	(61,534)
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	392,306
20	Other changes in net assets or fund balances (attach explanation)	20	
21	Net assets or fund balances at end of year Combine lines 18, 19, and 20	21	330,772

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Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash $ ______ noncash $ ______) If this amount includes foreign grants, check here ▶ ☐	22a				
22b Other grants and allocations (attach schedule) (cash $ ______ noncash $ ______) If this amount includes foreign grants, check here ▶ ☐	22b				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A (attach schedule)	25a	74,681	49,737	18,670	6,274
b Compensation of former officers, directors, key employees, etc. listed in Part V-B (attach schedule)	25b				
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c				
26 Salaries and wages of employees not included on lines 25a, b, and c	26	525,199	487,399	37,800	
27 Pension plan contributions not included on lines 25a, b, and c	27				
28 Employee benefits not included on lines 25a – 27	28	56,292	48,857	6,692	743
29 Payroll taxes	29	59,071	53,424	5,082	565
30 Professional fundraising fees	30				
31 Accounting fees	31				
32 Legal fees	32				
33 Supplies	33	12,928	8,453	4,240	235
34 Telephone	34	10,010	8,471	1,539	
35 Postage and shipping	35	10,523	7,825	2,584	114
36 Occupancy	36	57,699	51,077	6,291	331
37 Equipment rental and maintenance	37	8,143	5,990	2,153	
38 Printing and publications	38	31,115	27,531	3,584	
39 Travel	39	22,450	21,637	734	79
40 Conferences, conventions, and meetings	40	43,935	38,989	4,946	
41 Interest	41				
42 Depreciation, depletion, etc. (attach schedule)	42	13,790	12,277	1,513	
43 Other expenses not covered above (itemize) a Consultants, contractors and professional fees	43a	91,108	81,112	9,996	
b Subscriptions	43b	14,780	12,490	2,138	152
c Insurance	43c	3,702	3,257	445	
d Bad debt	43d	3,247		3,247	
e Credit card fees	43e	5,360	4,400	960	
f Board of Directors	43f	34,507		31,056	3,451
g Advertising	43g	874	654	220	
44 **Total functional expenses.** Add lines 22a through 43g (Organizations completing columns (B)–(D), carry these totals to lines 13–15)	44	1,079,414	923,580	143,890	11,944

Joint Costs. Check ▶ ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ ☐ Yes ☐ No

If "Yes," enter **(i)** the aggregate amount of these joint costs $ ______, **(ii)** the amount allocated to Program services $ ______, **(iii)** the amount allocated to Management and general $ ______, and **(iv)** the amount allocated to Fundraising $ ______

Part III Statement of Program Service Accomplishments *(See the instructions.)*

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ Please see attached statement All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served, publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)	Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts but optional for others)
a Please see attached statement (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	923,580
b (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
c (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
d (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
e Other program services (attach schedule) (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
f **Total of Program Service Expenses** (should equal line 44, column (B), Program services) ▶	923,580

Part IV Balance Sheets *(See the instructions.)*

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only			(A) Beginning of year		(B) End of year
Assets					
45 Cash—non-interest-bearing				45	
46 Savings and temporary cash investments			353,619	46	275,870
47a Accounts receivable	47a	63,103			
b Less: allowance for doubtful accounts	47b	3,000	16,932	47c	60,103
48a Pledges receivable	48a				
b Less: allowance for doubtful accounts	48b			48c	
49 Grants receivable			12,172	49	4,449
50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)				50a	
b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)				50b	
51a Other notes and loans receivable (attach schedule)	51a				
b Less: allowance for doubtful accounts	51b			51c	
52 Inventories for sale or use			8,060	52	22,444
53 Prepaid expenses and deferred charges			7,040	53	15,390
54a Investments—publicly-traded securities ▶ ☐ Cost ☐ FMV				54a	
b Investments—other securities (attach schedule) ▶ ☐ Cost ☐ FMV				54b	
55a Investments—land, buildings, and equipment: basis	55a				
b Less accumulated depreciation (attach schedule)	55b			55c	
56 Investments—other (attach schedule)				56	
57a Land, buildings, and equipment: basis	57a	89,289			
b Less: accumulated depreciation (attach schedule)	57b	78,651	22,528	57c	10,638
58 Other assets, including program-related investments (describe ▶)				58	
59 **Total assets** (must equal line 74) Add lines 45 through 58			420,351	59	388,896
Liabilities					
60 Accounts payable and accrued expenses			3,636	60	33,582
61 Grants payable				61	
62 Deferred revenue			24,409	62	24,542
63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	
64a Tax-exempt bond liabilities (attach schedule)				64a	
b Mortgages and other notes payable (attach schedule)				64b	
65 Other liabilities (describe ▶)				65	
66 **Total liabilities.** Add lines 60 through 65			28,045	66	58,124
Net Assets or Fund Balances					
Organizations that follow SFAS 117, check here ▶ ☑ and complete lines 67 through 69 and lines 73 and 74.					
67 Unrestricted			32,306	67	64,547
68 Temporarily restricted			360,000	68	266,225
69 Permanently restricted				69	
Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74					
70 Capital stock, trust principal, or current funds				70	
71 Paid-in or capital surplus, or land, building, and equipment fund				71	
72 Retained earnings, endowment, accumulated income, or other funds				72	
73 **Total net assets or fund balances.** Add lines 67 through 69 **or** lines 70 through 72 (Column (A) **must** equal line 19 and column (B) **must** equal line 21)			392,306	73	330,772
74 **Total liabilities and net assets/fund balances.** Add lines 66 and 73			420,351	74	388,896

Part IV-A **Reconciliation of Revenue per Audited Financial Statements With Revenue per Return** *(See the instructions.)*

a	Total revenue, gains, and other support per audited financial statements			a	1,047,855
b	Amounts included on line **a** but not on Part I, line 12.				
1	Net unrealized gains on investments	b1			
2	Donated services and use of facilities	b2	16,058		
3	Recoveries of prior year grants	b3			
4	Other (specify). Reimbursement of third party computer purchases (pass-through activity)	b4	13,919		
	Add lines **b1** through **b4**			b	29,977
c	Subtract line **b** from line **a**			c	1,017,878
d	Amounts included on Part I, line 12, but not on line **a**:				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify)	d2			
	Add lines **d1** and **d2**			d	0
e	**Total revenue** (Part I, line 12). Add lines **c** and **d** ▶			e	1,017,878

Part IV-B **Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

a	Total expenses and losses per audited financial statements			a	1,109,391
b	Amounts included on line **a** but not on Part I, line 17:				
1	Donated services and use of facilities	b1	16,058		
2	Prior year adjustments reported on Part I, line 20	b2			
3	Losses reported on Part I, line 20	b3			
4	Other (specify) Pass through expenses of third part computer purchases	b4	13,919		
	Add lines **b1** through **b4**			b	29,977
c	Subtract line **b** from line **a**			c	1,079,414
d	Amounts included on Part I, line 17, but not on line **a**:				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify).	d2			
	Add lines **d1** and **d2**			d	0
e	**Total expenses** (Part I, line 17) Add lines **c** and **d** ▶			e	1,079,414

Part V-A **Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) *(See the instructions.)*

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
Please see attached list				

Part V-A Current Officers, Directors, Trustees, and Key Employees *(continued)*

			Yes	No
75a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings ▶ 23			
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)	75b		✓
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to the organization? See the instructions for the definition of "related organization" ▶	75c		✓
	If "Yes," attach a statement that includes the information described in the instructions.			
d	Does the organization have a written conflict of interest policy?	75d	✓	

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits (If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column See the instructions)

(A) Name and address	(B) Loans and Advances	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
None				

Part VI Other Information *(See the instructions.)*

			Yes	No
76	Did the organization make a change in its activities or methods of conducting activities? If "Yes," attach a detailed statement of each change	76		✓
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77		✓
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a		✓
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		✓
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc , to any other exempt or nonexempt organization?	80a		✓
b	If "Yes," enter the name of the organization ▶ and check whether it is ☐ exempt **or** ☐ nonexempt			
81a	Enter direct and indirect political expenditures (See line 81 instructions) 81a None			
b	Did the organization file **Form 1120-POL** for this year?	81b		✓

Part VI Other Information *(continued)*

				Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		82a	✓	
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III.)	82b 16,058			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?		83a	✓	
b	Did the organization comply with the disclosure requirements relating to *quid pro quo* contributions?		83b	✓	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		84a		✓
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		84b		
85	*501(c)(4), (5), or (6) organizations.* **a** Were substantially all dues nondeductible by members?		85a		
b	Did the organization make only in-house lobbying expenditures of $2,000 or less?		85b		
	If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year				
c	Dues, assessments, and similar amounts from members	85c			
d	Section 162(e) lobbying and political expenditures	85d			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		85h		
86	*501(c)(7) orgs* Enter: **a** Initiation fees and capital contributions included on line 12	86a			
b	Gross receipts, included on line 12, for public use of club facilities	86b			
87	*501(c)(12) orgs* Enter: **a** Gross income from members or shareholders	87a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b			
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		88a		✓
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI ▶		88b		✓
89a	*501(c)(3) organizations.* Enter Amount of tax imposed on the organization during the year under: section 4911 ▶ 0 ; section 4912 ▶ 0 , section 4955 ▶ 0				
b	*501(c)(3) and 501(c)(4) orgs.* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		89b		✓
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶	0			
d	Enter Amount of tax on line 89c, above, reimbursed by the organization ▶	0			
e	*All organizations* At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		89e		✓
f	*All organizations* Did the organization acquire a direct or indirect interest in any applicable insurance contract?		89f		✓
g	*For supporting organizations and sponsoring organizations maintaining donor advised funds* Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		89g		

90a List the states with which a copy of this return is filed ▶ None

b Number of employees employed in the pay period that includes March 12, 2006 (See instructions.) 90b 13

91a The books are in care of ▶ The Company, C/O Tom Eurich Telephone no. ▶ (303) 623-1540

Located at ▶ 655 Broadway, Suite 300, Denver, Colorado ZIP + 4 ▶ 80302-3426

			Yes	No
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	91b		✓
	If "Yes," enter the name of the foreign country ▶			
	See the instructions for exceptions and filing requirements for **Form TD F 90-22.1**, Report of Foreign Bank and Financial Accounts			

Part VI Other Information *(continued)*

			Yes	No
c	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country ▶	91c		✓
92	*Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of* **Form 1041**—Check here ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ▶	92		

Part VII Analysis of Income-Producing Activities *(See the instructions.)*

Note: *Enter gross amounts unless otherwise indicated*

		Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
		(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93	Program service revenue					
a	Program service fees					428,479
b	Publication/subscription revenues					107,044
c	Fiscal agent revenues					2,240
d						
e						
f	Medicare/Medicaid payments					
g	Fees and contracts from government agencies					
94	Membership dues and assessments					
95	Interest on savings and temporary cash investments			14	11,616	
96	Dividends and interest from securities					
97	Net rental income or (loss) from real estate.					
a	debt-financed property					
b	not debt-financed property					
98	Net rental income or (loss) from personal property					
99	Other investment income					
100	Gain or (loss) from sales of assets other than inventory					
101	Net income or (loss) from special events					
102	Gross profit or (loss) from sales of inventory					
103	Other revenue: a					
b						
c						
d						
e						
104	Subtotal (add columns (B), (D), and (E))		0		11,616	537,763

105 Total (add line 104, columns (B), (D), and (E)) ▶ 549,379

Note: *Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes *(See the instructions.)*

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93 A	Please see attached statement
93 B	Please see attached statement
93 C	Please see attached statement

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities *(See the instructions.)*

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
None	%			
	[redacted]			

Part X Information Regarding Transfers Associated with [redacted]

(a) Did the organization, during the year, receive any funds, directly or indire[redacted]

(b) Did the organization, during the year, pay premiums, dire[redacted]

Note: *If "Yes" to* **(b)***, file Form 8870* **and** *Form 4720 (see inst*[redacted]

Part XI **Information Regarding Transfers To and From Controlled Entities.** *Complete only if the organization is a controlling organization as defined in section 512(b)(13).* N/A

		Yes	No
106	Did the reporting organization **make** any transfers **to** a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.		

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
	Totals			

		Yes	No
107	Did the reporting organization **receive** any transfers **from** a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity		

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
	Totals			

		Yes	No
108	Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?		

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

▶ F. G. Guillaume 05-11-2007

Signature of officer Date

▶ F. G. Guillaume Interim - Executive Director

Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶	Date	Check if self-employed ▶ ☐	Preparer's SSN or PTIN (See Gen Inst X)
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶		EIN ▶	
		Phone no ▶ ( )	

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545-0047

2006

Name of the organization: Community Resource Center

Employer identification number: 84 0838406

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 2 of the instructions. List each one If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Patrice Werner 655 Broadway, Suite 300, Denver, Colorado 80203	Director N-Power CO; (40)	50,242	0	0
Total number of other employees paid over $50,000 ▶	0			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over $50,000 for professional services ▶ 0		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
None		
Total number of other contractors receiving over $50,000 for other services ▶ 0		

Part III **Statements About Activities** (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ ________ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) .	1		✓
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions)*			
a	Sale, exchange, or leasing of property?	2a		✓
b	Lending of money or other extension of credit?	2b		✓
c	Furnishing of goods, services, or facilities?	2c		✓
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d	✓	
e	Transfer of any part of its income or assets?	2e		✓
3a	Did the organization make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments)	3a		✓
b	Did the organization have a section 403(b) annuity plan for its employees?	3b	✓	
c	Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement	3c		✓
d	Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d		✓
4a	Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g If "No," complete lines 4f and 4g	4a		✓
b	Did the organization make any taxable distributions under section 4966?	4b		
c	Did the organization make a distribution to a donor, donor advisor, or related person?	4c		
d	Enter the total number of donor advised funds owned at the end of the tax year ▶			
e	Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶			
f	Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶			None
g	Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ▶			0

Part IV **Reason for Non-Private Foundation Status** (See pages 4 through 7 of the instructions)

I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box)

5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)

7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 ☐ A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ▶

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)

11a ☑ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

12 ☐ An organization that normally receives: **(1) more than 33⅓%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 33⅓%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization

☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See page 7 of the instructions)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents? Yes	No	(e) Amount of support
Total ▶					

14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 7 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.*

	Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
15	Gifts, grants, and contributions received (Do not include unusual grants See line 28) .	691,505	453,783	562,033	170,797	1,878,118
16	Membership fees received					
17	Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose	389,130	462,913	410,778	726,643	1,989,464
18	Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975 .	7,723	2,280	3,545	974	14,522
19	Net income from unrelated business activities not included in line 18					
20	Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21	The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22	Other income. Attach a schedule Do not include gain or (loss) from sale of capital assets					
23	Total of lines 15 through 22	1,088,358	918,976	976,356	898,414	3,882,104
24	Line 23 minus line 17	699,228	456,063	565,578	171,771	1,892,640
25	Enter 1% of line 23	10,883	9,189	9,763	8,984	

26 **Organizations described on lines 10 or 11:** a Enter 2% of amount in column (e), line 24 . ▶ 26a 37,853

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a **Do not file this list with your return.** Enter the total of all these excess amounts ▶ 26b 1,289,253

c Total support for section 509(a)(1) test Enter line 24, column (e) ▶ 26c 1,892,640

d Add Amounts from column (e) for lines 18 14,522 19 0 22 0 26b 1,289,253 ▶ 26d 1,303,775

e Public support (line 26c minus line 26d total) ▶ 26e 588,865

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ 26f 31 %

27 **Organizations described on line 12:** a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" **Do not file this list with your return.** Enter the sum of such amounts for each year

(2005) .... (2004) .... (2003) .... (2002) ....

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year:

(2005) .... (2004) .... (2003) .... (2002) ....

c Add Amounts from column (e) for lines 15 ______ 16 ______ 17 ______ 20 ______ 21 ______ ▶ 27c

d Add Line 27a total ______ and line 27b total ______ ▶ 27d

e Public support (line 27c total minus line 27d total) . . . . ▶ 27e

f Total support for section 509(a)(2) test Enter amount from line 23, column (e) . ▶ 27f

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ 27g %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ 27h %

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant **Do not file this list with your return.** Do not include these grants in line 15

Part V **Private School Questionnaire** (See page 9 of the instructions)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)			
32	Does the organization maintain the following			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)			
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A **Lobbying Expenditures by Electing Public Charities** (See page 10 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768) N/A

Check ▶ a ☐ if the organization belongs to an affiliated group Check ▶ b ☐ if you checked "a" and "limited control" provisions apply

	Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for all electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38	Total lobbying expenditures (add lines 36 and 37)	38		
39	Other exempt purpose expenditures	39		
40	Total exempt purpose expenditures (add lines 38 and 39)	40		
41	Lobbying nontaxable amount Enter the amount from the following table—	41		
42	Grassroots nontaxable amount (enter 25% of line 41)	42		
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43		
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44		

If the amount on line 40 is—	**The lobbying nontaxable amount is—**
Not over $500,000	20% of the amount on line 40
Over $500,000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17,000,000	$225,000 plus 5% of the excess over $1,500,000
Over $17,000,000	$1,000,000

Caution: *If there is an amount on either line 43 or line 44, you must file Form 4720*

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
See the instructions for lines 45 through 50 on page 13 of the instructions.) N/A

		Lobbying Expenditures During 4-Year Averaging Period				
	Calendar year (or fiscal year beginning in) ▶	**(a)** 2006	**(b)** 2005	**(c)** 2004	**(d)** 2003	**(e)** Total
45	Lobbying nontaxable amount					
46	Lobbying ceiling amount (150% of line 45(e))					
47	Total lobbying expenditures					
48	Grassroots nontaxable amount					
49	Grassroots ceiling amount (150% of line 48(e))					
50	Grassroots lobbying expenditures					

Part VI-B **Lobbying Activity by Nonelecting Public Charities**
(For reporting only by organizations that did not complete Part VI-A) (See page 13 of the instructions.)

	During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a	Volunteers		✓	
b	Paid staff or management (Include compensation in expenses reported on lines **c** through **h.**)		✓	
c	Media advertisements		✓	
d	Mailings to members, legislators, or the public		✓	
e	Publications, or published or broadcast statements		✓	
f	Grants to other organizations for lobbying purposes		✓	
g	Direct contact with legislators, their staffs, government officials, or a legislative body		✓	
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		✓	
i	Total lobbying expenditures (Add lines **c** through **h.**)			0

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII **Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations** (See page 13 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of			
(i) Cash	51a(i)		✓
(ii) Other assets	a(ii)		✓
b Other transactions			
(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)		✓
(ii) Purchases of assets from a noncharitable exempt organization	b(ii)		✓
(iii) Rental of facilities, equipment, or other assets	b(iii)		✓
(iv) Reimbursement arrangements	b(iv)		✓
(v) Loans or loan guarantees	b(v)		✓
(vi) Performance of services or membership or fundraising solicitations	b(vi)		✓
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		✓

d If the answer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☑ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

990 Return of Organization Exempt from Income Tax 2006
Schedule B Part 1
Schedule of Contributors

Community Resource Center **84-0838406**

	Name, Address and ZIP	Aggregate Amount	Contribution
1		$ 7,500	Person
2		35,000	Person
3		7,500	Person
4		5,000	Person
5		7,500	Person
6		5,000	Person
7		7,500	Person
8		7,000	Person
9		5,000	Person
10		7,500	Person
11		52,000	Person

Schedule B 990

Community Resource Center

84-0838406

	Name, Address and ZIP	Aggregate Amount	Contribution
12		12,500	Person
13		7,500	Person
14		15,000	Person
15		7,500	Person
16		10,000	Person
17		7,000	Person
18		7,500	Person
19		70,500	Person
20		25,000	Person
21		10,000	Person
22		9,000	Person

Schedule B 990

Community Resource Center 84-0838406

23	7,500	Person
24	25,000	Person
25	5, 000	Person
26	5,000	Person

COMMUNITY RESOURCE CENTER
655 BROADWAY, SUITE 300
DENVER, CO 80203

TAX ID 84-0838406, FORM 990
FOR THE YEAR ENDING DECEMBER 31, 2006

Page 2, Part III Statement of Program Services Accomplishments

MISSION: The Community Resource Center (CRC) provides opportunities, tools and strategies for Colorado nonprofit organizations and community groups to achieve a more just society

A NPower Colorado. $ 252,447
A technology resource and information center for Colorado nonprofits, offering affordable technology solutions This program serves as a central clearinghouse and coordinator for nonprofits seeking consulting, training and resources around information technology

B Community Development Services $ 155,533
In keeping with our strong belief in the principles of participatory democracy, CRC's community development program continues to assist networks of citizens to influence public policy on both the local and statewide level and to empower ordinary citizens and community-based groups. Since 1966, CRC ahs focused specifically on the areas of economic justic4, now-income housing, homelessness, and welfare reform. .

C Training: $ 133,372
Through CRC's Wednesday Workshop series, the Community Resource Center hosts half and full day workshops co- vering a wide variety of nonprofit management topics designed to equip participants with skills and strategies needed to meet their organizational goals. Workshops are held in Denver and through rural Colorado.

D Rural Philanthropy Days: $ 116,916
RPD is a cooperative endeavor between CRC, The Anschutz Family Foundation and rural communities through Colorado, with the following goals 1) Increase the number of grants and the total dollar amount of grants that are made to nonprofits organizations, community groups and public agencies in rural Colorado 2) Improve regional collaboration among nonprofits and between the nonprofit sector, public agencies and the business community 3) Increase the capacity of local organizations and agencies to provide services for rural communities so that organizations are run more efficiently. Each year 2 events are held On average 50 fenders, interact with 250 or more participants from the public, private and nonprofit sector within the rural community.

E Consulting: $ 104,352
The Community Resource Center works with individuals, organizations and communities to build nonprofit organizations that are well managed, accountable for performance and deliver on their promises. CRC offers comprehensive consulting services that are customized to meet the needs of individual nonprofit organizations. Our staff works with nonprofit organizations across the state to build their capacity ad help them develop strategies for success.

F. Leadership & Management. $ 93,238
Since 1990 this program has helped participants develop self-confidence, expand leadership capabilities, and master new management techniques to make a significant difference in their organizations and their communities This year long course is highly interactive and the curriculum focuses on leadership and management issues that are relevant to operating an effective nonprofit organization.

G Colorado Grants Guide: $ 67,722
CRC publishes the state's premier link to local and national funding sources, the Colorado Grants Guide (available in printed and online versions) This comprehensive resource contains hundreds of up-to-date, cross-referenced profiles detailing a wide variety of organizations, agencies, corporations, trusts and foundations that support Colorado nonprofit organizations.

Total Program Costs $923,580

COMMUNITY RESOURCE CENTER
655 BROADWAY, SUITE 300
DENVER, CO 80203

TAX ID 84-0838406, FORM 990
FOR THE YEAR ENDING DECEMBER 31, 2006

Page 6, Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes

93A Program Service Fees: $ 428,479

Includes leadership tuition paid in part by 33 students, 60 Wednesday work shops with over 1,000, students, 10 clinics with 400+ participants and 15 regional training sites with 300 participants. CRC contracted with over 100 customers for capacity building consulting contracts and 50 consulting contracts relating to technical consulting (NPower).

93B Publications/Subscriptions: $ 107,044
Provide resource development materials in print and online format to Nonprofits Agencies and individuals. These resources help non profits, implement their programs and carry out their missions. Sales consisted of 400 grant guides and over 500 subscriptions to our on-line database.

93C Fiscal Agent revenues $ 2,240
Services provided to organizations applying for 501C3 status with the IRS. CRC contracts with agencies who have applied for their non-profit status while the applications are in process These are generally smaller organizations with limited capacity to maintain their own financial systems. By making this service available at a modest fee, CRC increases the quantity of services available and the capacity of non-profits to deliver services.

COMMUNITY RESOURCE CENTER
Depreciation Schedule
31-Dec-06

DESCRIPTION	PURCHASE DATE	COST	LIFE S/L YR	ACCUM DEP 12/31/2005	DEP EXP 2006	ACCUM DEP 12/31/2006
1610						
HP-5 Laser Printer	Oct-93	1,449.00	3	1,449.00		
HP Laser Jet 4000N	Jul-98	1,419 99	3	1,419.99		
Business Works Gold	Dec-00	2,612 00	3	2,612.00		
Dell PIII D4100 TE (110)	May-01	2,203.53	3	2,203.53		
Hardware/Software (610)	May-01	2,271 83	3	2,271.83		
Dell PIII GX110 (411/412)	Jun-01	1,477.23	3	1,477.23		
Dell P III GX150 (310)	Aug-01	1,189.00	3	1,189.00		
Dell D4400 (MP) (110)	Apr-02	1,446.00	3	1,446.00		
Dell Server	Apr-02	3,771.00	3	3,771.00		
Dell D4400 (JM)	Apr-02	1,415.00	3	1,415.00		
Dell LapTop	Apr-02	1,616.00	3	1,616.00		
HP Laser Jet 4100	Jun-02	1,496.50	3	1,496.50		
Dell P4 GX240 (TC) (610	Jul-02	1,195.00	3	1,195.00		
Micron Client Pro (310)	Oct 02	1,065.49	3	1,065.49		
fully depreciated		**24,627.57**		**24,627.57**		**24,627.57**
Dell P4 4550 (KZ) (610)	Mar-03	1,042.00	3	986.00	56.00	1,042.00
Dell P4 4550 (CV) (610)	Mar-03	1,042.00	3	986.00	56.00	1,042.00
Dell P4 4550 (SG) (110)	Jun-03	569.00	3	494.00	75.00	569.00
Dell P4 4550 (c2) (210)	Jun-03	755.11	3	650.11	105.00	755.11
J Polis Laptop[15] (611)	Aug-03	3,900.00	3	3,036 00	864.00	3,900.00
Dell P4 Laptop[15] (611)	Aug-03	16,041.25	3	12,919 25	3,122.00	16,041.25
x1x1 SVGA Tsunami	Aug-03	999.00	3	803.00	196.00	999.00
Magnia SG20 Fire Wall	Oct-03	1,709.00	3	1,277.00	432.00	1,709.00
HP LaserJet 2300 Prnt	Oct-03	1,151.41	3	863 41	288.00	1,151.41
Dell P4 4600 (RM) (610)	Nov-03	1,383.00	3	1,003.00	380.00	1,383.00
Dell P4 2400 (JT) (610)	Nov-03	796.45	3	576.45	220.00	796.45
Web Store (Software)	Dec-03	7,050.00	3	4,722.00	2,328.00	7,050.00
Web Design (Software)	Jan-04	1,290.60	3	858.00	432 00	1,290.00
Dell P4 Laptop (610)	Apr-05	1,272.25	3	327.25	420 00	747.25
Logicube (610)	May-05	2,055 35	3	431 35	696.00	1,127.35
Dell Server	**Jan.-06**	**1,900.00**	3		**628.00**	**628.00**
		67,583 99		54,560 39	**10,298.00**	**64,858.39**
						64,858.39

Furniture and Fixtures

COMMUNITY RESOURCE CENTER
Depreciation Schedule
31-Dec-06

DESCRIPTION	PURCHASE DATE	COST	LIFE S/L YRS	DEP EXP 2003	ACCUM DEP 12/31/03	DEP EXP 2004	ACCUM DEP 12/31/04	DEP EXP 2005	ACCUM DEP 12/31/05	DEP EXP 2006	ACCUM DEP 12/31/06
1620											
Copy Machine (Canon 5020)	**Dec-05**	**7,799.00**	5					11.00	11.00	**1,584.00**	**1,595.00**
1630											
Lucent Phone System	Mar-99	7,940.00	3		7,940.00		7,940.00		7,940.00		7,940.00
Plantronics2.4GHZ(headsets5)	Aug-03	644.75	3	86 75	86.75	216.00	302.75	216 00	518.75	126 00	644.75
		8,584.75		86 75	8,026.75	216.00	8,242 75	216.00	8,458.75	126.00	8,584.75
Npower											
Desk Oak used 1 @ $150	Apr 03	150.00	5								
Credenza Oak used 1 @ $150	Apr 03	150.00	5								
Chairs Burgundy used 1 @ 50	Apr-03	147.00	5								
Chairs Burgundy used 3 @ 50	Apr-03	50.00	5								
Chair Mates(2) & Delivery	Apr-03	154.95	5								
Bookcase used 4 @ $129 ea	Apr-03	516.00	5								
1mo @ $46 95 & 59mo @ $19 00		1,167.95		198.95	198.95	228.00	426.95	228.00	654.95	513 00	1,167.95
Laptop Storaage Cart	Oct-03	1,255.00	5	58.00	58.00	252.00	310.00	252.00	562.00	693.00	1,255.00
Training Room											
Folding Table(24x72) 1@51 30	Apr-03	51.30	5								
Folding Table(18x72) 18@50.7(	Apr-03	912 60	5								
Chairs Staking 25 @ $25.99	Apr-03	649.75	5								
Chairs Staking 35 @ $19.84	Apr-03	694.40	5								
1mo @ $67.05 & 59mo @ $38 00		2,308.05		371.05	371.05	456 00	827.05	456.00	1,283.05	456.00	1,739.05
			sub total	628 00	628 00	936 00	1,564.00	936 00	2,500 00	1,662 00	4,162 00
Refrigerator & Water Cooler	Aug-03	590.22	5	40.22	40.22	120 00	160.22	120.00	280 22	120.00	400.22
									(950 00)		(950.00)
Total (1630)		13,905.97		754.97	8,694.97	1,272.00	9,966.97	1,272.00	10,288.97	**1,908.00**	**12,196.97**

990 Return of Organizations Exempt from Income Tax 2006

Community Resource Center 84-0838406

Page 5, Part V-A.

CRC Board of Directors and Key Staff:

Key Staff: Steve Graham
Executive Director
655 South Broadway, Suite 300
Denver Co. 80203-3426
303-623-1540 Phone Office
303-623-1567 Fax

Compensation: $74,681.00
No deferred compensation
No expense accounts or other allowances

Board of Directors: All board members serve under the following conditions
No compensation
No deferred compensation
No expense accounts or other allowances

Names and addresses of all board members on next page

CRC BOARD OF DIRECTORS

Noah Atencio **Bd Exp Date:** 12/31/2008
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CRC BOARD OF DIRECTORS

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CRC BOARD OF DIRECTORS

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