



# HISTORY Colorado

THE COLORADO HISTORICAL SOCIETY

Year-end Statement 2008-2009

Support & Revenue Source	Archaeology & Historic		FY 2008- 09 Total
	History Colorado	Preservation	
Limited Gaming Revenue	\$ 5,600,891	\$ 18,247,021	\$ 23,847,912
Federal Grants	\$ 180,434	\$ 797,939	\$ 978,373
Museum Admission and Rental Fees	\$ 690,331		\$ 690,331
Sales of Goods and Services	\$ 608,153	\$ 39,631	\$ 647,784
Donations and Membership Fees	\$ 810,643		\$ 810,643
Interest Income	\$ 37,292		\$ 37,292
	<b>\$ 7,927,744</b>	<b>\$ 19,084,591</b>	<b>\$ 27,012,335</b>

### Expenditure by Program

State Historical Fund Preservation Grant Program		\$ 16,194,597	\$ 16,194,597
Regional Museum and Sites	\$ 2,323,576		\$ 2,323,576
Office of Archaeology and Historic Preservation		\$ 1,542,177	\$ 1,542,177
State Historical Fund		\$ 1,347,817	\$ 1,347,817
Collections and Library	\$ 1,297,839		\$ 1,297,839
Educational Programs and Publications	\$ 1,286,452		\$ 1,286,452
Administrative, Support Services and Volunteers	\$ 1,430,117		\$ 1,430,117
Restricted Gift/Internal Grant Projects	\$ 658,408		\$ 658,408
Membership and Development	\$ 495,204		\$ 495,204
Marketing and Public Relations	\$ 275,125		\$ 275,125
Museum Stores	\$ 161,023		\$ 161,023
	<b>\$ 7,927,744</b>	<b>\$ 19,084,591</b>	<b>\$ 27,012,335</b>

### High Level Summary

#### Support & Revenue Source

Limited Gaming Revenue	\$ 23,847,912
Federal Grants	\$ 978,373
Earned Income	\$ 2,186,050
<b>Total Revenue</b>	<b>\$ 27,012,335</b>

#### Expenditures

	Grants	Operations	Total
State Historical Fund Preservation Grant Program	\$ 16,194,597		\$ 16,194,597
History Colorado Operations		\$ 7,927,744	\$ 7,927,744
Office of Archaeology and Historic Preservation		\$ 1,542,177	\$ 1,542,177
State Historical Fund		\$ 1,347,817	\$ 1,347,817
	<b>\$ 16,194,597</b>	<b>\$ 10,817,738</b>	<b>\$ 27,012,335</b>