

Audubon Rockies FY 2015 P & L

	FY2015
DESCRIPTION	Actual
Contributions	1,170,688
Bequests	0
Government Grants	348,691
Departmental Revenue Transfers	-31,009
Reserves	-166,614
Investment Income	0
Earned Income	3,132
Non Operating Income	0
Contingencies	0
Total Revenue	1,324,888

Salaries	436,996
Payroll Taxes & Benefits	163,829
Travel & Meetings	48,236
Postage and Mailing	4,172
Scholarships and Grants	66,719
Professional Services	406,639
Occupancy	23,100
Telecommunications	3,900
Insurance	6,975
Fees	6,388
Publication Expenses	0
Depreciation	0
Direct Mail & Other Printing	4,186
Marketing	1,346
Repairs and Maintenance	145
Supplies	6,908
Center and Education Expenses	10,267
Transfers	-5,000
Special Events	245
Contingencies	0
Expenses Excl SSA	1,185,049
Support Services Allocation	139,839
Total Expenses	1,324,888

Net Income (Expense)	0
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