



**FY17 Actual July 1, 2016 – June 30, 2017**

<b>Audubon Rockies</b>	
	<b>FY2017</b>
<b>DESCRIPTION</b>	<b>Actual</b>
<b>Contributions</b>	<b>1,091,236</b>
<b>Bequests</b>	<b>0</b>
<b>Government Grants</b>	<b>233,417</b>
<b>Earned Income</b>	<b>41,052</b>
<b>Total Revenue</b>	<b>1,343,165</b>
<b>Salaries</b>	<b>502,982</b>
<b>Payroll Taxes &amp; Benefits</b>	<b>166,216</b>
<b>Travel &amp; Meetings</b>	<b>71,939</b>
<b>Postage and Mailing</b>	<b>3,132</b>
<b>Scholarships and Grants</b>	<b>10,823</b>
<b>Professional Services</b>	<b>332,110</b>
<b>Occupancy</b>	<b>25,065</b>
<b>Telecommunications</b>	<b>3,271</b>
<b>Insurance</b>	<b>7,113</b>
<b>Fees</b>	<b>8,949</b>
<b>Direct Mail &amp; Other Printing</b>	<b>6,452</b>
<b>Marketing</b>	<b>364</b>
<b>Supplies</b>	<b>7,266</b>
<b>Center and Education Expenses</b>	<b>21,766</b>
<b>Expenses Excl SSA</b>	<b>1,182,211</b>
<b>Support Services Allocation</b>	<b>160,954</b>
<b>Total Expenses</b>	<b>1,343,165</b>