

# Audubon Rockies

## FY2019 Budget

### Revenue

#### Contributions

Contributions - Individuals	208,006
Contributions - Foundations	1,117,568
Assets Released - Foundations	568,219
Contributions - Organizations	12,500
Contributions - Corporations	44,650
Assets Released - General	5,000

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<b>Total Contributions</b>	<b>1,382,723</b>
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Government Grants	149,170
Earned Income	44,790
Other	(116,232)

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<b>Total Revenue</b>	<b>1,460,450</b>
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### Expenses

#### Personnel

##### Salaries

Salaries	552,121
FT Salary Allocation	0
Salary Allocation - National Finance	6,367
Part-time Salaries	
Temporary Employees	3,780
Bonus	
Bonus Forecast	5,510

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<b>Salaries</b>	<b>567,777</b>
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Taxes & Benefits	197,299
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<b>Total PS</b>	<b>765,076</b>
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#### OTPS

Travel & Meetings	77,352
Postage & Mailing	2,969
Scholarships & Grants	96,553
Professional Services	200,197
Occupancy	23,474
Telecommunications	3,819
Insurance	9,136
Fees	11,079
Publication Expenses	10,291
Direct Mail & Other Printing	85
Marketing	550
Repairs & Maintenance	7,456
Supplies	8,041

Centers & Education Expenses	49,837
Non-Operating Expenses	15,093
Transfers	
ICR Expense	(2)
Special Events	
Support Services Allocation	179,443
<b>Total OTPS</b>	<b>695,374</b>
<b>Total Expenses</b>	<b>1,460,450</b>
<b>Net Income (Loss)</b>	<b>0</b>