



Colorado Lions KidSight Program

Annual Report 2012-2013

Healthy students are better learners. That is the focus of a recent article in the Journal of School Health (Charles Basch, pp. 650-662, October 2011, Vol. 81, No. 10).

The article suggests that no matter how well prepared teachers are and what accountability measures are in place in schools, educational progress will be limited if students have health problems that impede their ability to learn. Recent research from the neurosciences and child development to public health provides evidence that health disparities play a causal role in the educational achievement gap that plagues many children.

The study suggests that we must prioritize the use of our scarce resources to address the most critical health problems affecting youth. The study identifies vision as the number one strategic priority. Vision problems affect approximately 20 percent of youth and can be addressed by a coordinated process of vision screening and appropriate follow-up care.

The Colorado Lions KidSight Program provides free vision screening for children between the ages of 2 and 6. KidSight Colorado serves as a partner to school districts, preschools, day cares and other organizations to make sure that they are able to provide vision screening utilizing the most effective vision technology to ensure that problems are identified early and addressed so that each child has the best opportunity to grow and learn.

From July 1, 2012 to May 30, 2013 the Colorado Lions KidSight Program screened 32,758 children and referred 3996 for further vision testing. The rate of referral of children was 12.2 percent.



Colorado Lions KidSight Program

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www.kidsightcolorado.org

A Project of the Lions Clubs of Colorado

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In Honor of Steve & Suzie Kinsky
Dianne Pape

Special thanks to the many Lions Club
members who volunteer their
time to KidSight Colorado

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COLORADO LIONS KIDSIGHT PROGRAM, INC.
Balance Sheet
As of June 30, 2013

	<u>Jun 30, 13</u>
ASSETS	
Current Assets	
Checking/Savings	
Colorado Business Bank	54,043.81
Total Checking/Savings	<u>54,043.81</u>
Total Current Assets	54,043.81
Fixed Assets	
Furniture and Equipment	54,635.69
Total Fixed Assets	<u>54,635.69</u>
TOTAL ASSETS	<u>108,679.50</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	1,701.11
Total Other Current Liabilities	<u>1,701.11</u>
Total Current Liabilities	<u>1,701.11</u>
Total Liabilities	1,701.11
Equity	
Unrestricted Net Assets	124,536.00
Net Income	<u>-17,557.61</u>
Total Equity	<u>106,978.39</u>
TOTAL LIABILITIES & EQUITY	<u>108,679.50</u>

COLORADO LIONS KIDSIGHT PROGRAM, INC.
Profit & Loss
July 2012 through June 2013

	Jul '12 - Jun 13
Ordinary Income/Expense	
Income	
Direct Public Support	
Donations From Districts	33.00
Donations from Individual Lions	1,112.20
Donations from Lions CLubs	28,820.09
Grants	16,660.00
Individ, Business Contributions	1,000.00
Memoral Funds	300.00
Direct Public Support - Other	25.00
Total Direct Public Support	47,950.29
Indirect Public Support	
Colorado Gives Day	2,783.30
Indirect Public Support - Other	319.18
Total Indirect Public Support	3,102.48
Other Types of Income	
Reimbursements for Items	952.72
Total Other Types of Income	952.72
Program Income	48.65
Total Income	52,054.14
Expense	
Advertising	1,774.37
Awards	300.00
Bank Service Charges	65.52
Business Expenses	
Business Registration Fees	45.00
Total Business Expenses	45.00
Contract Services	
Accounting Fees	280.00
Total Contract Services	280.00
Facilities and Equipment	
Equip Rental and Maintenance	3,157.69
Total Facilities and Equipment	3,157.69
Insurance	
Workman's Comp Insurance	380.00
Total Insurance	380.00
Office Supplies	1,240.52
Operations	
Camera Equipment	228.98
Computer Expenses	0.64
Postage, Mailing Service	1,919.01
Shirts for KidSight	176.00
Supplies	812.75
Telephone, Telecommunications	89.00
Training for Equipment	535.00
Total Operations	3,761.38
Other Types of Expenses	0.02
Payroll Expenses	55,802.46
Reimbursed Travel - Board	73.80

COLORADO LIONS KIDSIGHT PROGRAM, INC.
Profit & Loss
July 2012 through June 2013

	<u>Jul '12 - Jun 13</u>
Travel and Meetings	
Conference, Convention, Meeting	824.85
Travel	<u>1,906.14</u>
Total Travel and Meetings	<u>2,730.99</u>
Total Expense	<u>69,611.75</u>
Net Ordinary Income	<u>-17,557.61</u>
Net Income	<u><u>-17,557.61</u></u>