



HISTORY *Colorado*
THE COLORADO HISTORICAL SOCIETY

History Colorado, The Colorado Historical Society
2009-2010 Fiscal Year End

Support & Revenue Source	Archaeology & Historic Preservation		FY 2009- 10 Total
	History Colorado		
Limited Gaming Revenue	\$ 5,354,116	\$ 14,846,889	\$ 20,201,005
Federal Grants	\$ 253,236	\$ 1,043,022	\$ 1,296,258
Museum Admission and Rental Fees	\$ 504,366	\$ -	\$ 504,366
Sales of Goods and Services	\$ 750,792	\$ 41,162	\$ 791,954
Donations and Membership Fees	\$ 487,731	\$ -	\$ 487,731
Interest Income	\$ 29,801	\$ 852,540	\$ 882,341
	\$ 7,380,042	\$ 16,783,613	\$ 24,163,655

Expenditure by Program			
State Historical Fund Preservation Grant Program		\$ 13,787,116	\$ 13,787,116
Regional Museum and Sites	\$ 2,259,239	\$ -	\$ 2,259,239
Museum Operations	\$ 2,884,121	\$ -	\$ 2,884,121
Office of Archaeology and Historic Preservation	\$ -	\$ 1,663,462	\$ 1,663,462
State Historical Fund	\$ -	\$ 1,333,035	\$ 1,333,035
Administrative, Support Services and Volunteers	\$ 1,234,333	\$ -	\$ 1,234,333
Restricted Gift/Internal Grant Projects	\$ 243,367	\$ -	\$ 243,367
Membership and Development	\$ 601,035	\$ -	\$ 601,035
Museum Stores	\$ 157,947	\$ -	\$ 157,947
	\$ 7,380,042	\$ 16,783,613	\$ 24,163,655

High Level Summary

Support & Revenue Source

Limited Gaming Revenue	\$ 20,201,005
Federal Grants	\$ 1,296,258
Earned Income	\$ 2,666,392
Total Revenue	\$ 24,163,655

Expenditures

	Grants	Operations	Total
State Historical Fund Preservation Grant Program	\$ 13,787,116	\$ -	\$ 13,787,116
History Colorado Operations	\$ -	\$ 7,380,042	\$ 7,380,042
Office of Archaeology and Historic Preservation	\$ -	\$ 1,663,462	\$ 1,663,462
State Historical Fund	\$ -	\$ 1,333,035	\$ 1,333,035
	\$ 13,787,116	\$ 10,376,539	\$ 24,163,655