

<b>Audubon Rockies</b>	
	<b>FY2016</b>
<b>DESCRIPTION</b>	<b>Actual</b>
<b>Contributions</b>	<b>1,266,702</b>
<b>Bequests</b>	<b>0</b>
<b>Government Grants</b>	<b>152,013</b>
<b>Earned Income</b>	<b>19,489</b>
<b>Total Revenue</b>	<b>1,269,915</b>
<b>Salaries</b>	<b>480,750</b>
<b>Payroll Taxes &amp; Benefits</b>	<b>161,042</b>
<b>Travel &amp; Meetings</b>	<b>72,006</b>
<b>Postage and Mailing</b>	<b>3,522</b>
<b>Scholarships and Grants</b>	<b>19,494</b>
<b>Professional Services</b>	<b>284,911</b>
<b>Occupancy</b>	<b>24,379</b>
<b>Telecommunications</b>	<b>3,753</b>
<b>Insurance</b>	<b>3,863</b>
<b>Fees</b>	<b>8,474</b>
<b>Direct Mail &amp; Other Printing</b>	<b>4,934</b>
<b>Marketing</b>	<b>697</b>
<b>Supplies</b>	<b>8,422</b>
<b>Center and Education Expenses</b>	<b>37,523</b>
<b>Expenses Excl SSA</b>	<b>1,116,075</b>
<b>Support Services Allocation</b>	<b>153,840</b>
<b>Total Expenses</b>	<b>1,269,915</b>